







# Vision

A civil society that engages, inspires and works towards solutions through public participation

# Mission

Working to enhance capacities of Civil Society Organisations -CSOs (NGOs) in public engagement and resource mobilization; facilitate and implement projects in the areas of Water Conservation, Education and Environment; enable large impact projects that have multiple stakeholders through collaborations and alliances

# <sup>The</sup>lia Cares Method

Our approach of capacity building through 'learn by doing' method, being non-judgmental and cause neutral is unique and appreciated – we hand-hold through the process and beyond for CSOs

- We bring together multiple entities, become enablers and/or anchors for projects that impact society at large, in the areas of Education, Water and Environment Conservation, and Disaster Relief
- We do not distribute grants, but associate with various platforms to help CSOs raise funds
- We encourage CSOs to run their non-profit with the time,

effort, focus and skills that a business requires

- We act as a bridge for groups of individuals who want to make an impact
- We believe that organized events are a great platform that allow all stakeholders familiarize themselves with NGOs and their impact on society, thus inspiring them to engage in various causes

2023-24, has been a year of projects largely in Water Conservation, of collaborations and partnerships that promise to be the beginning of immense, long lasting Impacts!

# Achievements since 2008

CSOs (NGOs) have remained our focus, and our ground-breaking work with them has earned us their trust.

The insights and guidance we offer to run successful fund raisers have helped over 400 CSOs in their philanthropic endavours

We have continued being cause neutral and a 'Friend' to the Social Sector

We take pride in enabling and executing projects across the country through mutual collaborations

### 5,988

**Fundraisers** 

### ₹131 Cr

310

Fundraising Enabled 1,779 Civil Society Organisations -CSOs/NGOs



Corporates



8<sup>°</sup>Goodera

### 2,36,028

Dedicated Donors and thousands hours of employee volunteering for 9 CSOs/NGOs/CSOs in collaboration with Goodera



NGOs with Enhanced Capacity

### ₹26 CI

CSR Projects Implemented

### 597

Employee Donors Across Seven Corporates in 2024

### ₹1.14 Cr

Raised via Wishtree Campaigns and Volunteering in 2024



Our collaboration with Friends of Lakes to provide end-to-end solutions in the area of water conservation, saw us achieve many milestones with generous funding from our supporters.





Funded by Royal Challengers Bengaluru



#### Lake Rejuvination Projects

Rajanakunte, Yelehanka, North Bengaluru, Karnataka

#### Sadenahalli Lake

339 labourers and 16 tractors worked for over 87 days, clearing 1100 sq meters of weeds and shrubs, desilting over 400 sq meters of the lakebed, excavating over 32,000 tons of silt and sand and clearing encroachments

#### Ittgalpura Lake

291 labourers, 3 tippers and 3 tractors worked over 77 days, clearing 20,000 tons of silt and sand, removing weeds and widening pathways

#### Kannur Lake

Built various civic amenities such as toilets, a quarters for the security gaurds and a gazebo



#### The Impact

A comprehensive and scientific approach was adopted when undertaking these projects that resulted in:

- Engaging a considerable number of laborers and modern machinery, creating a broader socio-economic impact of providing employment to farmers in the vicinity
- Creation of wetland achieved by planting 3000+ trees across these lakes, further emphasizing the sustainable vision of the projects
- Over 75 farmers around the lakes acquiring over 2300 tons of fertile top soil for their farms



### Water

#### **Traditional Open Step Well Construction** Lalbaug Botanical Gardens, Bengaluru, Karnataka

In a first in over five decades, for the city of Bengaluru, a 26 feet wide and 23 feet deep traditional step well was built with the intention of recharging groundwater, avoiding waterlogging, and safeguarding the rare trees within the historical gardens from decay.

It also resulted in providing a steady water source in summer, when the water table depletes, and providing livelihood to a dozen well diggers over a period of 4 months.



Funded by DCB Bank Ltd

Other water related campaigns included rainwater recharge of wells, lake cleaning drives and fruit tree plantation programs.



Funded by Rotary Club and Artma Foundation

# Livelihood

Bengaluru, Karnataka

- Donating 20 handcarts to street vendors such as vegetable and fruit sellers.
- Distributing over a 100 large flasks to individuals dispensing tea/coffee to shops around the city markets.
- Handing out around 20 wet grinders, to women who prepare and sell Idli/Dosa batter to support their livelihood.

Funded by Westbridge Capital





# Education

#### Infrastructure Enhancement

Government Schools, Madurai, Tamil Nadu

Three Government schools– Maasathiyar Corporation GHSS, Kaakaipaadiniyar Corporation GHSS, and Velliveethiyar Corporation GHSS, were alloted computer centres, eqipped with latest Dell computers, printers, air conditioners, and furniture.

The gold medal winning champions of Avvai Corporation GHSS, were presented with state-of-the-art sporting equipment– fencing sets, pro boxing training kits including punching bags, carrom boards and table tennis equipment.

Garrett ADVANCING MOTION Funded by Garrett Motion Technologies

#### Technical and Employable Training

Nettur Technical Training Foundation, Bengaluru, Karnataka

For the third year in a row, 30 students were selected for a fully funded technical training program intended to groom them for better career prospects.

STTelemedia Global Data Centres Funded by STT Global Data Centres

There were also other activities like painting and beautification of the Channasandra Government School and a community study centre in Bengaluru.



Funded by MillerKnoll Brand Collective and o9 Solutions, Inc





# Healthcare

#### **Medical Equipment**

Chitturi Sub-Centre and Bithari Charitable Dispensary, Bithari, West Bengal



Funded by Haldia Petrochemicals

Essential medical equipment such as an ECG machine, blood pressure monitor, D&C medical instruments kit, surgical needle holder, electric sterilizer, a set of metal surgical examination lamps, height measuring scales, digital adult weighing machine as well as baby tray weighing machine, fetal doppler, chairs and tables with wheels and a pedestal fan; were donated to the Chitturi Sub-Centre and Bithari Charitable dispensary at Bithari.

These will be especially used for women and children from low-income groups, as well as tuberculosis patients and regular patients from 396 villages of 44 Gram Panchayats within 10 Blocks, at North 24 parganas in West Bengal.



#### Medical Equipment and Laptops

Primary Healthcare Centres, Hyderabad, Telangana

In collaboration with the State Medical Department, laptops, as well as medical equipment such as a OT digital arm, lights and hydraulic tables; two-fold stretchers, double dome lights, ECG machines, examination, as well as delivery tables, BP apparatus, emergency drug tray trolleys, and cots with mattresses and pillows were given to over 10 Primary Healthcare Centres in Hyderabad and surrounding areas.

These will benefit over 10,000 individuals, mostly women and children over the next 5-7 years.



Funded by United States Pharmacopeia India

# Financials 2023-24

Registered Office: M-Z House, 1st Floor, 65/E Millers Road, Bangalore - 560 046

Balance Sheet	2023-2024		2022-2023	
Assets	INR Lakh	%	INR Lakh	%
Fixed Assets	1.91	3	1.75	13
Current Assets	60.50	97	12.17	87
Fixed Deposits	-	0	-	0
Excess of Expenditure	-	0	-	0
Total	62.41	100%	13.92	100%
Liablities				
Capital Account	-130.18	-209	-106.88	-768
		0	_	0
Reserve Surplus	-	0	-	0
Current Liablities and Provision	192.59	309	120.80	868

Receipt and Payment 202			
Receipts	INR Lakh	Payments	INR Lakh
Opening Balance	2.09	Management of the Trust	559.70
Revenue Receipts	611.02	Acquiring of Assets	0.77
Interest Income	0.69	Other Payments	23.84
Other Receipts	13.83		
Income from Other Sources		Closing Balance	43.32
Total	627.63	Total	627.63

India Cares Foundation (ICFn) is registered as a Public Charitable Trust (No 479). ICFns' various registration numbers are:

12A -AABTB3573E E2021601;

80G -AABTB3573E F2021401;

Darpan No. KA/2017/10179 574

MCA -CSR00000714

Income and Expenditure	2023-2	024	2022-2023	
Income	INR Lakh	%	INR Lakh	%
Donations for Services to India Cares	29.25	4.66	-	0
Donations for CSOs through India Cares	120.68	19.23	135.99	19.05
Donations for Programmes	477.11	76.01	576.71	80.78
Donations from Individuals to India Cares	-	0	-	0
Interest	0.64	0.10	1.26	0.18
Total	627.68	100%	713.96	100%
Expenditure on Services				
Gathering and Sharing Information	0	0	-	0
Increasing CSO Income	0	0	-	0
Enabling Programmes and Projects	615.28	98	690.95	96.78
Capacity Building	0	0	-	0
Coordination and Management	35.71	6	90.72	12.71
Excess of Income	-23.3	-4%	-67.71	-9.66
Total	627.69	100%	713.96	100%

Staff Salaries 2022-23						
	М	F	Total	Benefits		
10,001 - 25,000	0	0	0	Ph & conveyance		
25,000 - 50,000	0	1	1	Ph & conveyance		
50,000>	0	1	1	Ph & conveyance		
Total	0	2	2	0		

#### Rupande Padaki, Chairperson Meena Dave, Interim Trustee

Auditor: Satish & Ravi Associates, Chartered Accountants, Bangalore

#### **Bankers**

#### State Bank of Mysore,

Cook Town, Bangalore 560005. A/c No: 64005610487

#### Axis Bank,

MG Road, Bangalore 560001. A/c No: 009010101865404

#### Axis Bank,

Shanthinagar, Bangalore 560027. A/c No: 916010021264312



India Cares Foundation, M-Z House, First Floor, 65/E, Millers Road, Bengaluru 560 046



